

St. Peter's Catholic School
Budget for Fiscal Year Ending June 30, 2008

Income for Fiscal Year Ending June 30, 2008

		Percentage
Tuition & Fees	\$860,200	86%
Parish Subsidy	58,000	6%
Donations	4,000	0%
Homes for the Holidays (HFH)	15,000	2%
Parent Teacher Organization (PTO)	20,000	2%
Lunch Program (Net)	22,000	2%
Extended Care (Net)	8,700	1%
Misc Income (Interest, Student Activity Income)	4,100	1%
	<u>\$992,000</u>	<u>100%</u>

Expenses for Fiscal Year Ending June 30, 2008

Administrative Salaries & Benefits	\$155,300	16%
Administrative Expenses	12,200	1%
Tuition Assistance, Staff Discounts, Refunds	78,100	8%
Instructional Salaries & Benefits	569,700	57%
Instructional Expenses	70,500	7%
Maintenance Salaries & Benefits	29,600	3%
Operation Expenses (Maintenance & Utilities)	59,600	6%
Fixed Assets	17,000	2%
	<u>\$992,000</u>	<u>100%</u>